

**UTAH COUNTY SERVICE AREA NO. 8  
FISCAL YEAR 2013**

| 2011<br>ACTUAL | 2012<br>BUDGET | 2013<br>BUDGET | 2013<br>ADJ TO | 2013<br>BUDGET |
|----------------|----------------|----------------|----------------|----------------|
| ACTUAL         | CURRENT        | TENTATIVE      | TENTATIVE      | FINAL          |

## Revenues:

|                        |                           |                  |                  |                  |            |                  |
|------------------------|---------------------------|------------------|------------------|------------------|------------|------------------|
| 31XXX                  | PROPERTY TAXES            | \$687,487        | \$450,000        | \$460,000        | \$0        | \$460,000        |
| 33XXX                  | INTERGOVERNMENTAL REVENUE | \$243,052        | \$184,248        | \$180,000        | \$0        | \$180,000        |
| 36XXX                  | MISCELLANEOUS REVENUE     | \$9,442          | \$7,081          | \$10,000         | \$0        | \$10,000         |
| 38900                  | APPROPRIATED FUND BALANCE | \$0              | \$206,671        | \$0              | \$0        | \$0              |
| <b>Total Revenues:</b> |                           | <b>\$939,981</b> | <b>\$848,000</b> | <b>\$650,000</b> | <b>\$0</b> | <b>\$650,000</b> |

## Expenditures:

|                            |                                       |                  |                  |                  |            |                  |
|----------------------------|---------------------------------------|------------------|------------------|------------------|------------|------------------|
| 49221                      | MATERIALS, SUPPLIES, AND SERVICES     | \$0              | \$500            | \$500            | \$0        | \$500            |
| 49221-9100                 | TRANSFER TO UTAH COUNTY GOVT (FD 100) | \$527,169        | \$746,391        | \$549,344        | \$34,660   | \$584,004        |
| 49221-9200                 | CONTRIBUTION TO FUND BALANCE          | \$412,812        | \$101,109        | \$100,156        | (\$34,660) | \$65,496         |
| <b>Total Expenditures:</b> |                                       | <b>\$939,981</b> | <b>\$848,000</b> | <b>\$650,000</b> | <b>\$0</b> | <b>\$650,000</b> |